



NATIONAL TRANSMISSION PLANNER CHARGES - 1 JULY 2023 TO 30 JUNE 2024

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National Transmission Planner Charges for 1 July 2023 to 30 June 2024

The National Electricity Rules were amended in 2020 to re-allocate recovery of AEMO’s National Transmission Planner (NTP) costs from Market Customers to Transmission Network Service Providers (TNSPs), commencing from 1 July 2020. The Rules include transitional arrangements allowing AEMO to commence charging TNSPs from 1 January 2021.

The charging of NTP function fees for 2023-24 is based on the GWh consumed in the financial year commencing 1 July 2021 in the relevant region as a proportion of the GWh consumed in all regions in that year.

The 2023-24 NTP charges are \$19.6m, which is \$0.1m lower than 2022-23. AEMO’s NTP cost for 2023-24 is forecast to be \$24.3m with the increase in costs for 2023-24 offset by the return of surplus from the prior year of \$4.7m. The increase in NTP costs relative to the previous year are primarily driven by increases in labour, consulting and cloud costs related to the continued evolution and expansion of the Integrated System Plan (ISP). It is expected that NTP fees may continue to fluctuate somewhat from one year to the next due to the biennial cycle of the ISP¹ (one year includes modelling and cloud costs for a draft and final ISP whereas the other year focusses on inputs, assumptions and methodologies).

Table 1 below outlines the revenue requirement for each Transmission Network Service Provider from 1 July 2023 to 30 June 2024.

Table 1 – NTP revenue requirements for TNSPs in 2023-24

Transmission Network Service Provider	1 July 2023 to 30 June 2024 Revenue Requirement (\$) (GST exclusive)	Monthly Revenue Requirement (\$) (GST exclusive)
Transgrid	7,129,682	594,140
Powerlink	5,630,201	469,183
ElectraNet	1,249,683	104,140
TasNetworks	1,168,823	97,402
AEMO (VIC TNSP)	4,394,774	366,231
Total	19,573,164	1,631,097

¹ Refer to the ISP Timetable for more information on the ISP project cycle. At <https://aemo.com.au/energy-systems/major-publications/integrated-system-plan-isp/2024-integrated-system-plan-isp>.